

RESOLUTION NO. 06-11

ADOPTING AMENDMENT #1 TO THE 2006  
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
FOR SHASTA COUNTY

WHEREAS, Title 23 USC Sec. 134 (H) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years and to include a three-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding projects must be included in a Federal Transportation Improvement Program (FTIP) approved by the Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even numbered years; and

WHEREAS, the 2006 FTIP was adopted the 25th day of July, 2006, by the Shasta County Regional Transportation Planning Agency in accordance with Federal planning regulations; and

WHEREAS, an amendment to the 2006 FTIP is needed to reflect recent or anticipated changes to several programs receiving federal transportation funds; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, an updated list of individual projects constituting lump sum categories is on file with the Shasta County RTPA; and

WHEREAS, the 2006 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards.

NOW, THEREFORE, BE IT RESOLVED that the 2006 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #1, this 24th day of October 2006, by the Shasta County Regional Transportation Planning Agency.



Glenn Hawes, Chairman  
Shasta County Regional  
Transportation Planning Agency

## REPORT TO SHASTA COUNTY RTPA

SUBJECT	MEETING DATE	ITEM NUMBER
Amendment #1 to the 2006 Federal Transportation Improvement Program (FTIP)	10/24/06	5

### RECOMMENDATION

It is recommended that the Agency:

- (1) Hold a public hearing and take testimony on Amendment #1 to the 2006 Federal Transportation Improvement Program (FTIP); and
- (2) Adopt Resolution No. 06-11 approving Amendment #1 to the 2006 FTIP.
- (3) Authorize the Executive Officer to make subsequent minor changes to Caltrans programming amounts consistent with a pending California Transportation Commission (CTC) allocation

### SUMMARY

An amendment to the 2006 FTIP has been prepared for consideration by the Agency in conformance with federal regulations. A public hearing is required prior to approval.

### DISCUSSION

Transportation projects in Shasta County receiving federal funds must be included in the FTIP. This includes city, county, Caltrans, and RABA projects. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies subject to federal funding constraints. Despite having little discretion over federally funded projects, the Agency is obligated to adopt and maintain Shasta County's FTIP.

The purpose of this amendment is to program additional federal funds for the following:

- **Hazard Elimination Program (HES) Lump Sum Program (City of Shasta Lake):**  
A City of Shasta Lake HES Project will receive an additional \$742,000 of funds to be programmed this fiscal year, 06/07. The project (currently under construction) will install bike lanes, curb, gutter and sidewalk, and install streetlights on Shasta Dam Blvd (SR 151) between Oregon Avenue and Washington Avenue. The FTIP combines all HES projects into one "lump sum."
- **Rail Crossing Safety Program (City of Redding)**  
Caltrans has approved \$500,000 in FFY 06/07 for a Rail Grade Crossing project at the intersection of Yuba Street and Union Pacific Railroad (UPRR) in the City of Redding.

Pursuant to the Agency's Public Involvement Procedures, a public hearing is required to amend the FTIP.

FTIP  
October 24, 2006  
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ALTERNATIVES

The Agency could decide not to amend the FTIP. This is not recommended since it would result in the withholding of federal funds for the above projects.

OTHER AGENCY INVOLVEMENT

This amendment has been coordinated with the affected agencies. Upon approval by the Agency, the Federal Highway Administration (FHWA) must approve the FTIP amendment. The Technical Advisory Committee (TAC) concurs with the staff recommendation.

FINANCING

This amendment is intended to make the FTIP consistent with federal funds expected to be available over the three-year life of the program.

  
\_\_\_\_\_  
Daniel S. Little, AICP, Executive Officer

TLH/jac

Attachments:     Resolution 06-11  
                     FTIP Amendment #1

# Financial Summary Form 2007 FSTIP

MPO:

(Dollars X \$1,000)

<i>Revenue</i>	2006/07	2007/08	2008/09	TOTAL
<b>State Highway Account Funds (State &amp; State FHWA Funds)</b>				
SHOPP Minor	\$4,285	\$3,365	\$805	\$8,455
SHOPP (AC)	\$30,099	\$9,126	\$213,881	\$253,106
STIP	\$1,658	\$1,730	\$47,034	\$50,422
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior	\$4,201	\$0	\$0	\$4,201
<b>Local Assistance</b>				
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0
Regional Surface Transportation Program	\$0	\$0	\$0	\$0
Highway Bridge Program	\$70,939	\$0	\$0	\$70,939
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
HES or Safe Routes to School Program	\$1,093	\$388	\$0	\$1,481
Railway - Highway Crossings	\$500	\$0	\$0	\$500
<b>Other Federal Highway Programs</b>				
Federal Lands Highway Program <sup>1</sup>	\$5	\$5	\$5	\$15
High Priority Projects Program	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$100	\$100	\$100	\$300
Other (Describe)	\$0	\$0	\$0	\$0
<b>Federal Transit Administration Funds</b>				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$1,114	\$1,384	\$1,748	\$4,246
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$100	\$100	\$100	\$300
5311 - Other Than Urbanized Area Formula Program	\$220	\$228	\$247	\$695
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
<b>Non-Title 23/Federal Transit Funds (Describe)</b>				
<b>Other State Funds</b>				
Traffic Congestion Relief Program	\$2,803			\$2,803
Other (Describe) - TDA	\$3,890	\$4,164	\$4,332	\$12,386
<b>Local Funds</b>	\$16,281	\$4,344	\$4,300	\$24,925
<b>Local Funds - Dedicated Traffic Fees/Revenues</b>	\$4,615	\$4,615	\$4,615	\$13,845
<b>Total Revenue</b>	\$141,903	\$29,549	\$277,167	\$448,619

# Financial Summary Form

## 2007 FSTIP

### MPO:

(Dollars x \$1,000)

Programmed	2006/07	2007/08	2008/09	TOTAL
<b>State Highway Account Funds (State &amp; State FHWA Funds)</b>				
SHOPP	\$4,285	\$3,365	\$805	\$8,455
SHOPP (AC)	\$30,099	\$9,126	\$213,881	\$253,106
STIP	\$1,658	\$1,730	\$47,034	\$50,422
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior	\$4,201	\$0	\$0	\$4,201
<b>Local Assistance</b>	\$0	\$0	\$0	
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0
Regional Surface Transportation Program	\$0	\$0	\$0	\$0
Highway Bridge Program	\$70,939	\$0	\$0	\$70,939
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
HES/ Safe Routes to School Program	\$1,093	\$388	\$0	\$1,481
Railway - Highway Crossings	\$500	\$0	\$0	\$500
<b>Other Federal Highway Programs</b>	\$0	\$0	\$0	
Federal Lands Highway Program <sup>1</sup>	\$5	\$5	\$5	\$15
High Priority Projects Program	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$100	\$100	\$100	\$300
Other (Describe)	\$0	\$0	\$0	\$0
<b>Federal Transit Administration Funds</b>	\$0	\$0	\$0	
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$1,114	\$1,384	\$1,748	\$4,246
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$100	\$100	\$100	\$300
5311 - Other Than Urbanized Area Formula Program	\$220	\$228	\$247	\$695
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
<b>Non-Title 23/Federal Transit Funds (Describe)</b>	\$0	\$0	\$0	
<b>Other State Funds</b>	\$0	\$0	\$0	
Traffic Congestion Relief Program	\$2,803	\$0	\$0	\$2,803
Other (Describe)	\$3,890	\$4,164	\$4,332	\$12,386
<b>Local Funds</b>	\$16,281	\$4,344	\$4,300	\$24,925
<b>Total programmed</b>	<b>\$137,288</b>	<b>\$24,934</b>	<b>\$272,552</b>	<b>\$434,774</b>

<sup>1</sup> Federal Lands Highway Program includes  
Indian Reservation Roads  
NPS Parkway and Park Roads  
F&WS Refuge Roads  
Public Lands Program  
Forest Highways  
Public Land Highways Discretionary

# Financial Summary Form 2007 FSTIP

MPO:

(Dollars X \$1,000)

Revenue versus Programmed	2006/07	2007/08	2008/09	TOTAL
<b>State Highway Account Funds (State &amp; State FHWA Funds)</b>				
SHOPP	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0
STIP	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0
<b>Local Assistance</b>	\$0	\$0	\$0	
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0
Regional Surface Transportation Program	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
HES/ Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0
<b>Other Federal Highway Programs</b>				
Federal Lands Highway Program <sup>1</sup>	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
<b>Federal Transit Administration Funds</b>				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
<b>Non-Title 23/Federal Transit Funds (Describe)</b>				
<b>Other State Funds</b>				
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
Other (Describe) TDA available for Streets and Roads	\$0	\$0	\$0	\$0
<b>Local Funds</b>	\$0	\$0	\$0	\$0
<b>Local Funds - Dedicated Traffic Fees/Revenues</b>	\$4,615	\$4,615	\$4,615	\$13,845

PUBLIC NOTICE

SHASTA COUNTY  
REGIONAL TRANSPORTATION PLANNING AGENCY

NOTICE OF  
PUBLIC HEARING

The Shasta County Regional Transportation Planning Agency (RTPA) will hold a regularly scheduled meeting on Tuesday, October 24, 2006 at 4:00 p.m., at the John Beaudet Community Senior Center, 1525 Median Avenue, City of Shasta Lake, California. The agenda includes consent and regular items. The consent calendar will include consideration of 1) the RTPA meeting schedule through October 2007; 2) authorization to submit Shasta Area Regional Blueprint Plan.

The Regular Calendar will include consideration of 1) Amendment #1 to the 2006 Federal Transportation Improvement Program (FTIP) (Public Hearing); 2) Master Fund Transfer Agreement (MFTA) and Fix 5 Partnership Request for Proposals (RFP); 3) proposition 1A and 1B workshop & adopt preliminary list of Corridor Mobility Improvement Account (CMIA) projects; 4) Executive Officer report.

DANIEL S. LITTLE  
Executive Officer  
Shasta County Regional  
Transportation Planning Agency  
1855 Placer Street  
Redding, CA 96001  
(530) 225-5661

# Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: 10/24/2006
ROUTE:	PM:	Lump Sum: Local Safety Projects ((Local air quality exempt safety projects to widen and realign unsafe roadways (lump sum)))	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: HES-LUMP		
CTIPS ID: 211-0000-0067			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: DANIEL LITTLE	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 245-6819	Non capacity widening or bridge reconstruction.

### PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
2	Official	10/24/2006	DLITTLE	Amendment - Cost/Scope/Sch. Change	1	4,428				
1	Official	07/25/2006	THAYS	Adoption - New Project		3,686				

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 5	PE									
• Fund Type: STP Safety Local	RW									
• Funding Agency: Various Agencies	CON	1,758								1,758
	TOTAL	1,758								1,758
• Fund Source 2 of 5	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Various Agencies	CON	70	300	300	300					970
	TOTAL	70	300	300	300					970
• Fund Source 3 of 5	PE									
• Fund Type: STP Enhancement - Local TEA	RW									
• Funding Agency: Various Agencies	CON	175								175
	TOTAL	175								175
• Fund Source 4 of 5	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Various Agencies	CON			44						44
	TOTAL			44						44
• Fund Source 5 of 5	PE									
• Fund Type: STP Safety Local	RW									
• Funding Agency: Various Agencies	CON		1,093	388						1,481
	TOTAL		1,093	388						1,481
<b>Project Total</b>		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON	2,003	1,393	732	300					4,428
	TOTAL	2,003	1,393	732	300					4,428

#### Comments:

\*\*\*\*\* Version 2 - 10/16/2006 \*\*\*\*\*

Increase Funding level for Shasta Lake HES project at Ore to Wash Streets to 742,000 for 06/07 per and move 351,000 from prior to 06/07Abhibit E mails of 9/5/2006 and 10/24/06

\*\*\*\*\* Version 1 - 08/10/2006 \*\*\*\*\*

Funding levels per DL



### Local Highway System